

Foundation for Women's Promotion and Development

2027 Budget

Unit: New Taiwan Dollar

	Budget for this year	Budget for last year
INCOME		
Government grant	47,780,000	40,035,000
Donation from private foundations and corporations	3,100,000	10,286,000
Deposit interest	17,400,000	14,400,000
Other	20,000	13,000
TOTAL INCOME	68,300,000	67,510,000
EXPENDITURE		
Business expenses	48,387,000	49,033,000
Personnel expense	19,550,000	18,103,000
Management and administrative expense	248,000	254,000
Other	115,000	120,000
TOTAL EXPENDITURE	68,300,000	67,510,000

Foundation for Women's Promotion and Development

2026 Financial Statement

Unit: New Taiwan Dollar

	Budget for this year	Budget for last year
INCOME		
Government grant	42,305,039	36,044,748
Donation from private foundations and corporations	11,395,234	20,235,815
Deposit interest	17,393,980	16,782,073
Sales revenue	0	2,857
Other	34,317	5,619
TOTAL INCOME	71,128,570	73,071,112
EXPENDITURE		
Business expenses	46,798,219	51,190,320
Personnel expense	17,774,565	17,079,779
Management and administrative expense	224,698	235,992
Cost of goods sold	0	1,200
Other	70,153	313,493
TOTAL EXPENDITURE	64,867,635	68,820,784
Fund Balances, 31 December	6,260,935	4,250,328